RESOLUTION NO. 2023-08-02

A RESOLUTION BY THE BOARD OF
COUNTY COMMISSIONERS, ONEIDA COUNTY,
STATE OF IDAHO FOR THE PURPOSE OF
APPROVING THE BUDGET FOR FISCAL YEAR 2024.

Whereas, the Board of County Commissioners, pursuant to Idaho Code §31-1604 did meet to consider the proposed budgets for each department and did agree on a proposed amount for the final budget; and

Whereas, the Board of County Commissioners did cause said budget to be published in the local paper along with the date and time of the public hearing; and

Whereas, the Board of County Commissioners, pursuant to Idaho Code §31-1605 did hold a public hearing to allow for comments on the proposed budget;

NOW THEREFORE, be it resolved by the Board of County Commissioners of Oneida County as follows;

1- The budget for the 2024 fiscal year, beginning October 1st, 2023 and running through September 30th, 2024 shall be fixed in the amount of $ 11,462,178.00.
2- That property tax levies will be set according to the respective county funds, not to exceed the amount allowed by law, with the remaining funds necessary to cover the budget coming from other revenues and cash carried forward.

PASSED, ADOPTED AND APPROVED by the Board of County Commissioners of Oneida County, State of Idaho, this 28th day of August, 2023.

Bill Lewis, chairman

Ken Eliason, commissioner

Brian Jeppsen, commissioner

Attest: Matthew L Colton

Matthew L. Colton, clerk

ESTIMATED REVENUE REPORT 2023-2024

FUND	APPROVED BUDGET	ESTIMATED CASH CARRYOVER	REVENUE OTHER THAN TAXES	PROPOSED TAXES	REPLACMENT MONEY - AG AND PERSONAL PROPERTY
General Fund	$1,776,437.00	$1,212,000.00	$120,185.00	$444,252.00	
Road & Bridge	$3,109,133.00	$2,100,000.00	$1,009,133.00		
Airport	$276,200.00	$64,000.00	$190,000.00	$22,200.00	
Ambulance	$350,700.00	$285,000.00	$65,700.00		
Veteran Memorial	$2,000.00	$2,000.00			
District Court	$201,643.00	$10,000.00	$65,000.00	$126,643.00	
Fair	$115,848.00		$71,000.00	$44,848.00	
Justice Fund	$1,859,674.00		$829,000.00	$959,522.00	$71,152.00
Health Preventive	$66,037.00	$3,600.00		$62,437.00	
Parks & Rec.	$96,400.00	$6,000.00	$45,000.00	$45,400.00	
Indigent & Charity	$168,000.00	$168,000.00			
Revaluation	$58,993.00	$5,000.00		$53,993.00	
Solid Waste	$900,000.00		$900,000.00		
Tort	$140,615.00	$23,000.00		$117,615.00	
Weeds	$294,896.00	$90,000.00	$15,000.00	$189,896.00	
Consolidated Electic	$127,354.00	$60,500.00	$66,854.00		
Opioid settlement	$22,360.00	$22,360.00			
PILT	$793,697.00	$793,697.00			
Historic Preservatior	$7,600.00	$7,600.00			
Search and Rescue	$2,805.00	$2,805.00			
Waterways	$14,100.00	$14,100.00			
E-911	$82,639.00	$82,639.00			
Probation bld. Fund	$2,763.00	$2,763.00			
court facilities	$20,387.00	$20,387.00			
Specialty court coor	$13,800.00	$13,800.00			
interlock monitoring	$3,000.00	$3,000.00			
America Rescue pla	$45,217.00	$45,217.00			
LATCF	$909,872.00	$257,002.00	$652,870.00		
	$11,462,170.00		$4,029,742.00	$2,066,806.00	$71,152.00